## Indiana-American Water Co. Proposed Rate Increase By Territory (IURC Cause No. 42029, Oct. 2001)

Averages assume usage of 6,000 gallons per month. All figures refer to proposed water rate increases, unless otherwise specified.

|                        |           | Daily  | Monthly |        |        |        |                        | Total    |
|------------------------|-----------|--------|---------|--------|--------|--------|------------------------|----------|
|                        |           | Rate,  | Rate,   |        |        |        | Final Proposed Monthly | Proposed |
|                        |           | Curr.  | Curr.   |        |        |        | Rate (assumes 6,000    | Rate     |
| Community              | Customers | Avg    | Avg     | Step 1 | Step 2 | Step 3 | gallons/month)         | Increase |
| Crawfordsville         | 5,555     | \$0.78 | \$23.70 | 15.0%  | 2.2%   | NA     | \$27.86                | 17.55%   |
| Johnson County         |           |        |         |        |        |        |                        |          |
| (Franklin, Greenwood)  | 21,288    | \$0.82 | \$24.98 | 9.2%   | 2.2%   | NA     | \$27.86                | 11.53%   |
| Kokomo                 | 19,925    | \$0.97 | \$29.63 | 5.8%   | 2.2%   | NA     | \$32.03                | 8.12%    |
| Mooresville (Former    |           |        |         |        |        |        |                        |          |
| United Customers)      | 3,547     | \$0.91 | \$27.76 | 14.2%  | NA     | NA     | \$31.68                | 14.20%   |
| Muncie*                | 28,028    | \$0.82 | \$24.98 | 9.2%   | 2.2%   | NA     | \$27.86                | 11.53%   |
| Newburgh               | 6,136     | \$0.78 | \$23.70 | 15.0%  | 2.2%   | NA     | \$27.86                | 17.55%   |
| Noblesville            | 7,328     | \$0.97 | \$29.63 | 5.8%   | 2.2%   | NA     | \$32.03                | 8.12%    |
| Northwest Indiana      |           |        |         |        |        |        |                        |          |
| (Burns Harbor,         |           |        |         |        |        |        |                        |          |
| Chesterton, Gary,      |           |        |         |        |        |        |                        |          |
| Hobart, Merrillville,  |           |        |         |        |        |        |                        |          |
| Portage, Porter, South |           |        |         |        |        |        |                        |          |
| Haven)                 | 65,436    | \$0.60 | \$18.30 | 18.3%  | 26.8%  | 0.3%   | \$27.53                | 50.43%   |
| Richmond               | 15,834    | \$0.82 | \$24.98 | 9.2%   | 2.2%   | NA     | \$27.86                | 11.53%   |
| Seymour**              | 6,747     | \$0.97 | \$29.63 | 5.8%   | 2.2%   | NA     | \$32.03                | 8.12%    |
| Shelbyville            | 6,051     | \$0.78 | \$23.70 | 15.0%  | 2.2%   | NA     | \$27.86                | 17.55%   |
| Somerset***            | 98        | \$0.97 | \$29.63 | 5.8%   | 2.2%   | NA     | \$32.03                | 8.12%    |
| Southern Indiana       |           |        |         |        |        |        |                        |          |
| (Clarksville,          |           |        |         |        |        |        |                        |          |
| Jeffersonville, New    |           |        |         |        |        |        |                        |          |
| Albany)                | 29,963    | \$0.82 | \$24.98 | 9.2%   | 2.2%   | NA     | \$27.86                | 11.53%   |
| Summitville            | 423       | \$0.97 | \$29.63 | 5.8%   | 2.2%   | NA     | \$32.03                | 8.12%    |
| Wabash                 | 4,577     | \$0.72 | \$18.75 | 21.6%  | NA     | NA     | \$22.80                | 21.62%   |
| Wabash Valley (Terre   |           |        |         |        |        |        |                        |          |
| Haute, Farmersburg,    |           |        |         |        |        |        |                        |          |
| Sullivan)              | 27,537    | \$0.82 | \$24.98 | 9.2%   | 2.2%   | NA     | \$27.86                | 11.53%   |
| Warsaw                 | 3,971     | \$0.87 | \$26.42 | 3.1%   | NA     | NA     | \$27.24                | 3.10%    |
| West Lafayette         | 8,106     | \$0.59 | \$18.02 | 2.4%   | NA     | NA     | \$18.45                | 2.40%    |
| Winchester             | 2,006     | \$0.66 | \$20.07 | 22.0%  | NA     | NA     | \$24.53                | 22.00%   |

Total 262,556

NA = not applicable

Increases in Fire Protection Surcharges are also being proposed in all territories except Mooresville, Shelbyville, Somerset, Summitville and Winchester. In most cases, these increases would amount to \$0.30/month or less.

\*Muncie: Proposed Sewer Rate Increase for Farmington Subdivision: Step 1 = 12.4%, Step 2 = 2.2%

<sup>\*\*</sup>Seymour: Proposed Water Rate Increases for Freeman Field Industrial Park: Step 1 = 18.7%, Step 2 = 2.2%

<sup>\*\*\*</sup>Somerset: Proposed Sewer Rate Increase: Step 1 = 6.1%, Step 2 = 2.2%